

**GACSB DATA ANALYTICS COMMITTEE**  
**TUESDAY March 15<sup>th</sup>, 2022 at 1:00 pm**



**Present:**

Tammy Conlin – Advantage (Chair)	Josh Marlin – Highland Rivers	Randall Newberry – New Horizons
Laura Alexander – Advantage	Paivi Parssinen – Legacy	Dawn Arnette – Pineland
Lee Pavlik-Aspire	John Milne – Legacy	Christy Hallman – River Edge
Anne Campbell – Avita	Garrett Myers - Legacy	Michelle Broadwater – Serenity
Dr. Adams – Clayton Center	William Huling -- Legacy	Gillian Mitchell – View Point
Jordy Barwick – CSBMG	Kelly O’Bryant – LMCS	Shirain Banner – View Point
Theron Angry - Cobb	Allison Smith - LMCS	Patrick Wood – View Point
Fabio Van Der Merwe - Dekalb	Brent Eberspacher – McIntosh Trail	Eric Naughton – View Point
Dennis Addison – GA Pines	Angela Holt – Middle Flint (Vice Chair)	Katrina Wheeler – Unison
RJ Hurn – GA Pines	Valerie Bowden – New Horizons	Jason Wilkerson – Unison
Tim Hampton – GA Pines	Danny Davenport – New Horizons	Melissa Hood - Unison
David Crews - Gateway	Sherry Raya – New Horizons	Cameron Vickers – GACSB
Bryan Hoffman – Highland Rivers		Jesse Hambrick - GACSB

**Minutes**

1. Approval of meeting agenda.
2. Minutes of Data Analytics Committee Meeting on February 15<sup>th</sup>, 2022.
3. Quarterly benchmark data (derived from Quarterly Board reports to DBHDD). Cam shared the GACSB network mediums that included 18 CSBs data. Days cash on hand slightly increased, we suspect that this is due to CSBs realizing HHS dollars in Q2 FY22. Expenses rose considerably from Q1 FY22 to Q2 FY22 due to inflation and workforce (hiring staff, increasing salaries, etc). Cam to add prior quarters to the graph and include percentage changes between reporting periods before distributing the results. Additionally, GACSB to follow up with DBHDD regarding the Interim Payment Methodologies Letter sent about unspent MRL dollars.
4. Annual Staffing and Financial Surveys. Cam shared that the analytics subcommittee met several times since our last meeting in February to better define reporting categories for the Annual Financials Template. The new template will lead to more consistent reporting across all CSBs and therefor provide GACSB with more meaningful data. The new reporting guidelines were shared with the group. The majority of the reporting categories remained the same aside from the productivity measures, we just provided further description. Cam will distribute the new template along with the standard operating procedures document for our membership to complete and for those that have already submitted data to re-submit with updated guidelines.
5. Review of Costing Study update. We received a proposal from AnalyticsRX. After our initial review, it seems to be a vague description of the product that they have to offer. They followed this with several questions for us to answer. We scheduled a meeting

**GACSB DATA ANALYTICS COMMITTEE**  
**TUESDAY March 15<sup>th</sup>, 2022 at 1:00 pm**



with AnalyticsRX to answer their questions, further define our need, and determine a cost structure. After meeting with them we can better compare the two RFPs and present this to the group. Can to include the two proposals when the minutes are distributed.

A concern was posed that if the intention to move CSBs to CCBHC targeting a certification date of FY24, is it premature to acquire a costing study based off of audited financial data from FY21. Several CSBs still expressed interest in doing a costing study now and discussed the importance of gaining the necessary tools/calculators to shape their way of thinking moving forward.

6. Data Analytics for CCBHC readiness. Subcommittee update. (Standing agenda item)  
The first costing meeting with MTM was held last week. Scott Lloyd did an in depth review of the data needed for the study. He also reviewed how the templates work in relation to one another. Tammy also noted that Michael Flora held a meeting around reviewing the attestation that was submitted to SAMHSA and the evidence.
7. Reminders:
  - Submit Q2 FY22 financial data (derived from quarterly board reports to DBHDD)
  - CSU/BHCC – opened July 1<sup>st</sup> for FY 2022 submissions
  - GADDSS opened July 1<sup>st</sup> for FY 2022. Deadline for submissions is March 31, 2022.
  - MHSIP opened July 1<sup>st</sup> for FY 2022. Deadline for submissions is April 30, 2022.
8. Date of next Committee meeting: April 19<sup>th</sup> 2022, at 1:00pm.