

**GACSB DATA ANALYTICS COMMITTEE**  
**TUESDAY February 15<sup>th</sup>, 2022 at 1:00 pm**



**Present:**

|                                     |  |                                    |
|-------------------------------------|--|------------------------------------|
| Tammy Conlin – Advantage<br>(Chair) | Josh Marlin – Highland Rivers              | Randall Newberry – New<br>Horizons |
| Laura Alexander – Advantage         | Paivi Parssinen – Legacy                   | Dawn Arnette – Pineland            |
| Lee Pavlik-Aspire                   | John Milne – Legacy                        | Christy Hallman – River Edge       |
| Anne Campbell – Avita               | Garrett Myers - Legacy                     | Michelle Broadwater – Serenity     |
| Dr. Adams – Clayton Center          | William Huling -- Legacy                   | Gillian Mitchell – View Point      |
| Jordy Barwick – CSBMG               | Kelly O’Bryant – LMCS                      | Shirain Banner – View Point        |
| Theron Angry - Cobb                 | Allison Smith - LMCS                       | Patrick Wood – View Point          |
| Fabio Van Der Merwe - Dekalb        | Brent Eberspacher – McIntosh<br>Trail      | Eric Naughton – View Point         |
| Dennis Addison – GA Pines           | Angela Holt – Middle Flint (Vice<br>Chair) | Katrina Wheeler – Unison           |
| RJ Hurn – GA Pines                  | Valerie Bowden – New Horizons              | Jason Wilkerson – Unison           |
| Tim Hampton – GA Pines              | Danny Davenport – New<br>Horizons          | Melissa Hood - Unison              |
| David Crews - Gateway               | Sherry Raya – New Horizons                 | Cameron Vickers – GACSB            |
| Bryan Hoffman – Highland<br>Rivers  |  | Jesse Hambrick - GACSB             |

**Minutes**

1. Minutes of Data Analytics Committee Meeting on January 18<sup>th</sup>, 2022.
2. Quarterly benchmark data (derived from Quarterly Board reports to DBHDD). Update on submissions, analysis, and reporting. Cam reported that 16 CSBs submitted data and that we normally have closer to 20 submissions. He reminded CSBs that have not submitted data yet to turn this in as soon as possible.
3. Annual Staffing and Financial Surveys. Update on submissions, analysis, and reporting. Cam reported that we have a total of 19 CSBs that submitted Annual Staffing data. We only have 8 submissions for Annual Financials. Cam reported that during the last CFO call, many stated that they still have not received their audited financials back and this affecting their ability to submit. The distribution of the Annual Benchmark data is to be determined until the remaining CSBs receive audited financials.
4. Organizational Climate Survey. Learning from success top performers have been notified and asked to participate in our weekly Committee Leadership call on 3/2/22 at 3pm. All CEOs, HR Directors, and CFOs participating in this survey will be invited to that meeting to listen and ask questions.
5. Review of Costing Study update. AnalyticsRX will have proposal submitted to us by the end of February.
6. Provider Risk Assessment Tool. Update. Tammy reviewed the updated Risk Assessment Tool and made note of changes from the previous version.

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7. (10min) 10Data Analytics for CCBHC readiness. Subcommittee update. (Standing agenda item) The CCBHC Learning Community held their first meeting on 2/15/22. They reported the information below:
  - They are aware of current staffing challenges. CSBs expanded on their difficulties with workforce and increasing salaries. Nurses seem to be the most difficult to hire and retain. Monica proposed the possibility of sharing nurses throughout CSBs and encouraged creative ideas to address workforce challenges.
  - Costing work kickoff is March 10<sup>th</sup>. Only the 4 CSBs that have received funding will be included in this costing work with MTM. CSBs are encouraged to be vocal and provides suggestions as to what might be helpful for them.
  - NAD accreditation is not funded through the grant. This is CSBs responsibility. Funds can be used indirectly to fund this. Monica said that she would take this item back to see if there is any way that they can provide funding.
  - PMR plus was developed for CCBHC grantees. Only the two that were funded through DBHDD are required to report on this. The first year is just a pilot (to become familiar with the reporting process) and their scores will not count until the following year.
  
8. SPQM User Group. Update. Cam reported that results from the SPQM survey indicated that CSBs would like to learn from one another on the platform. Cam to schedule meeting and ask for a volunteer to demonstrate how they use the platform and what reports they find helpful.
  
9. Reminders:
  - Submit Q2 FY22 financial data (derived from quarterly board reports to DBHDD)
  - CSU/BHCC – opened July 1<sup>st</sup> for FY 2022 submissions
  - GADDSS opened July 1<sup>st</sup> for FY 2022. Deadline for submissions is March 31, 2022.
  - MHSIP opened July 1<sup>st</sup> for FY 2022. Deadline for submissions is April 30, 2022.
  
10. Date of next Committee meeting: March 15<sup>th</sup> 2022, at 1:00pm.