

GACSB DATA ANALYTICS COMMITTEE
TUESDAY January 18th, 2022 at 1:00 pm



Present:

Tammy Conlin – Advantage (Chair)	John Milne – Legacy	Sherry Raya – New Horizons
Laura Alexander – Advantage	Garrett Myers - Legacy	Dawn Arnette – Pineland
Lee Pavlik-Aspire	William Huling -- Legacy	Michelle Broadwater – Serenity
Anne Campbell – Avita	Kelly O’Bryant - LMCS	Gillian Mitchell – View Point
Dr. Adams – Clayton Center	Brent Eberspacher – McIntosh Trail	Shirain Banner – View Point
Jordy Barwick – CSBMG	Angela Holt – Middle Flint (Vice Chair)	Patrick Wood – View Point
Dennis Addison – GA Pines	Valerie Bowden – New Horizons	Katrina Wheeler - Unison
RJ Hurn – GA Pines	Danny Davenport – New Horizons	Cameron Vickers – GACSB
Paivi Parssinen – Legacy		Jesse Hambrick - GACSB

1. Minutes of Data Analytics Committee Meeting on December 7th, 2021.
Minutes were approved as presented.
2. Quarterly benchmark data (derived from Quarterly Board reports to DBHDD).
Cam reported that 1 CSB has submitted data so far. He reminded everyone on the call to submit their FY22 Q2 financial data.
3. Annual Staffing and Financial Surveys. Cam reported that we have received 18 submissions so far with the expectation of getting 2 more. No one has submitted their Annual Financial data as of yet. Cam reminded everyone that the deadline is January 31st and that the results would be reviewed during the Data Analytics meeting on February 15th.
4. Organizational Climate Survey. Cam reported that 15 CSBs participated with over 2,150 responses. The lowest performing categories as a network were the same as last year. Those categories are compensation, feedback, opportunities for growth, and communication. The committee decided to host a learning from success opportunity in those categories. Cam will contact the highest performing CSBs in the lowest performing categories to present.
5. Review of Costing Study. Robyn is making a few adjustments to the RFP and will be sending it to AnalyticsRX first thing tomorrow (1/19/22).
6. Data Analytics for CCBHC readiness. Subcommittee update. (Standing agenda item).
Tammy reported to the committee that the group hasn’t met recently. However, Sarepta (DBHDD CCBHC Project Director) sent an email stating that the CCBHC policies are live now. The policy is only applicable to River Edge and New Horizons because they received funding through DBHDD State Block Grant. The email stated that there would be technical assistance and costing work provided through MTM. Cam and Tammy to clarify whether or not the costing work provided includes all CSBs or just the four that have received funding so far. Everyone else to continue with the current PMR for fiscal

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year 2022 and there will be changes for 2023. The subcommittee will meet after more information is provided because we do not want to duplicate work.

7. Reminders:

- Submit Q2 FY22 financial data (derived from quarterly board reports to DBHDD)
- CSU/BHCC – opened July 1st for FY 2022 submissions
- GADDSS opened July 1st for FY 2022. Deadline for submissions is March 31, 2022.
- MHSIP opened July 1st for FY 2022. Deadline for submissions is April 30, 2022.

8. Date of next Committee meeting: Tuesday, February 15th, 2022 at 1:00pm